

Organization Name
Project Budget - SAMPLE

Income

ACHF Request	\$30,000
ABC Grant - Pending	\$5,000
XYZ Grant - Secured	\$10,000
Individual donations - Projected	\$2,500

Total Income \$47,500

Expenses

Staffing & Payroll	\$25,000
Materials & Supplies	\$2,500
Capitalized Equipment	\$15,000
Administration & Overhead	\$5,000

Total Expense \$47,500